

PERFORMANCE HIGHLIGHTS OF 2023

PERSONNEL AND OCCUPATIONAL SAFETY

NUMBER OF PERSONNEL
IN THE FUND'S GROUP, PERSONS ↑0.6%

260,658

2022 — 259,055

SHARE OF WOMEN IN THE TOTAL
NUMBER OF EMPLOYEES, % 0%

28

2022 — 28

VOLUME OF SOCIAL EXPENDITURES,
KZT BILLION ↑63%

228

2022 — 139.6

LOST TIME INJURY FREQUENCY
RATE LTIF, % ↓12.5%

0.14

2022 — 0.16

FATAL ACCIDENT
RATE, % ↓3.8%

2.5

2022 — 2.6

PERSONS WITH DISABILITIES,
PERSONS ↑0.7%

2,881

2022 — 2,860

PRODUCTION PERFORMANCE

OIL AND GAS CONDENSATE
PRODUCTION, MILLION TONS ↑6.8%

23.5

2022 — 22.0

OIL TRANSPORTATION VOLUME,
MILLION TONS ↑7.6%

80.4

2022 — 74.7

OIL REFINING VOLUME¹,
MILLION TONS ↓1.5%

19.6

2022 — 19.9

SILVER PRODUCTION VOLUME,
TONS ↓37.3%

5.2

2022 — 8.3

GAS PRODUCTION VOLUME²,
BILLION M³ ↑15.9%

9.5

2022 — 8.2

ELECTRICITY GENERATION VOLUME,
BILLION KWH ↓1.7%

35.3

2022 — 35.9

GAS TRANSPORTATION VOLUME,
BILLION M³ ↓5.3%

79.4

2022 — 83.8

VOLUME OF ELECTRICITY TRANSMISSION
SERVICES, BILLION KWH ↓34.7%

38.2

2022 — 58.5

URANIUM PRODUCTION VOLUME,
THOUSAND TONS ↓0.5%

21.1

2022 — 21.2

VOLUME OF OPERATIONAL CARGO
TURNOVER (RAILWAYS), BILLION TON-KM ↑7.0%

269.7

2022 — 252

COAL PRODUCTION VOLUME,
MILLION TONS ↑0.9%

42.9

2022 — 42.5

VOLUME OF PASSENGER TURNOVER (RAILWAY),
BILLION PASSENGER-KM ↓4.8%

11.8

2022 — 12.4

GOLD PRODUCTION VOLUME,
TONS ↓6.1%

52.2

2022 — 55.6

CONTAINER TRANSIT,
THOUSAND TEU ↑13.6%

1,282.3

2022 — 1,129.2

¹ Refining volume is based on a 50% share for PKOP and Caspi Bitum, and 100% for other refineries.

² Taking into account exclusion of KazTransGas JSC and its subsidiaries and affiliates from the consolidation perimeter.

PASSENGER TRAFFIC (AIR),
MILLION PEOPLE

↑10.1%

8.7

2022 — 7.9

POSTAL SERVICES,
MILLION UNITS

↓6.8%

106.9

2022 — 114.7

NUMBER OF FIXED LINES,
THOUSAND LINES

↓5.3%

2,510.5

2022 — 2,651.5

NUMBER OF FIXED BROADBAND INTERNET ACCESS
SUBSCRIBERS,
THOUSAND PORTS

↑1.4%

1,889.3

2022 — 1,863.2

NUMBER OF PAY TV SUBSCRIBERS,
THOUSAND SUBSCRIBERS

↑12.7%

1,049.2

2022 — 930.7

NUMBER OF MOBILE
SUBSCRIBERS, MILLION SUBSCRIBERS

0%

14.5

2022 — 14.5

FINANCIAL PERFORMANCE³FUNDS SPENT IN INVESTMENT ACTIVITIES,
KZT BILLION

↑56.5%

2,151.7

2022 — 1,375.0

OPERATING PROFIT,
KZT BILLION

↑3.7%

2,130.2

2022 — 2,053.7

OTHER DISTRIBUTIONS TO THE SHAREHOLDER,
KZT BILLION

↑0.5%

132.9

2022 — 132.2

DISTRIBUTIONS TO KAZAKHSTAN KHALKYNA
FUND, KZT BILLION

↑100%

66.6

2022 — 0

NET PROFIT,
KZT BILLION

↓11.9%

1,698.1

2022 — 1,926.7

AMOUNT OF DIVIDENDS PAID
TO THE SHAREHOLDER, KZT BILLION

↑628%

1,269.1

2022 — 174.3

TAXES PAID, REPUBLIC OF KAZAKHSTAN⁴,
KZT BILLION

↑17.4%

1,992.8

2022 — 1,696.4

NET DEBT VOLUME,
KZT BILLION

↓1.1%

5,132

2022 — 5,183

VOLUME OF STATE SUBSIDIES,
KZT BILLION

↑14.2%

61

2022 — 53.4

NUMBER OF SHARES ISSUED,
MILLION PCS.

0%

3,482

2022 — 3,482

ENVIRONMENTAL PROTECTION

CARBON FOOTPRINT,
MILLION TONS OF CO₂-EQ

↑3%

62.3

2022 — 60.7

WATER FOOTPRINT,
MILLION M³

↑4.8%

331.3

2022 — 316.1

EXPENDITURES ON ENVIRONMENTAL
PROTECTION, KZT BILLION

↑43.3%

60.9

2022 — 42.5

SHARE OF ELECTRICITY FROM RENEWABLE
ENERGY SOURCES, MILLION GJ

↓5%

431.0

2022 — 453.9

³ All financial figures for 2022 have been restated and derived from the consolidated financial statements for the year ended December 31, 2023⁴ Excluding individual income tax